

Appendix 1

Internal draft Programme

(Subject to operational change)

Ward	Number of properties included in programme
Barton & Sandhills	66
Blackbird Leys	77
Carfax & Jericho	22
Churchill	48
Cowley	26
Cotteslowe & Sunnymead	33
Donnington	45
Headington	8
Headington Hill & Northway	16
Hinksey Park	47
Holywell	4
Littlemore	24
Lye Valley	22
Marston	19
Northfield Brook	10
NULL	6
Osney & St Thomas	16
Quarry & Risinghurst	29
Rose Hill & Iffley	52
St Clement's	19
St Mary's	9
Temple Cowley	7
Walton Manor	1
Wolvercote	17
Grand Total	623

Internal Components included
New Kitchen
New Bathroom
New Full Heating system
New Boiler only
New hot water system
Refurbish additional WC
Ancillary Works (repairs required at the time of works)

External Draft Programme

(Subject to operational changes)

Ward	Number of properties included in programme
Barton & Sandhills	27
Blackbird Leys	23
Carfax & Jericho	12
Churchill	29
Cowley	8
Cuttesslowe & Sunnymead	15
Donnington	19
Headington	9
Headington Hill & Northway	14
Hinksey Park	4
Kidlington	1
Littlemore	9
Lye Valley	11
Marston	25
Northfield Brook	14
Osney & St Thomas	6
Quarry & Risinghurst	5
Rose Hill & Iffley	28
St Clement's	9
St Mary's	1
Temple Cowley	1
Wolvercote	27
Grand Total	297

External components
Renew External Hardstanding
Chimney Finish
Entrance Canopy
Renew External Decoration
Replace External Store Doors
Replace Flat Front Entrance Door
Replace Front Entrance Doors
Renew Front Boundary
Replace Gate
Refurbish Outbuilding
Replace Rainwater Goods
Replace Rear Boundary
Replace Rear/Side Entrance Door
Replace Flat Roof Covering
Replace Pitched Roof Covering
Top up Roof Space Insulation
Replace Side Boundary
Replace Soffits & Fascias
Soil Vent Pipe
Renew Wall Cladding
Renew Wall Finish
Renew Wall Render
Replace Windows

Communal Draft Programme
(Subject to operational changes)

Ward	Number of blocks
Barton & Sandhills	10
Blackbird Leys	36
Carfax & Jericho	9
Churchill	27
Cowley	11
Cotteslowe & Sunnymead	3
Donnington	6
Headington	1
Headington Hill & Northway	10
Hinksey Park	14
Littlemore	26
Lye Valley	15
Marston	2
Northfield Brook	14
Osney & St Thomas	7
Quarry & Risinghurst	8
Rose Hill & Iffley	10
St Clement's	6
St Mary's	1
Wolvercote	4
Grand Total	220

Communal Programme elements
Bin Doors
Block Communal Internal Decorations
Block External Decorations
Canopy
Communal Flooring
Communal Lighting
Communal Suspended Ceiling
External Handrails
External Hardstanding
External Lighting
External Store Doors
Front Boundary
Front Entrance Doors
Garage Roof Covering (Flat)
Garage Wall Structure & Finish
Gate
Internal Communal Doors
Outbuilding
Balcony
Rainwater goods
Rear Boundary
Rear/Side Entrance Door
Roof Covering - Flat
Roof Covering - Pitched
Service Cupboard Door
Soffits & Fascia's
Windows

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